



CITY OF SANTA BARBARA

COUNCIL AGENDA REPORT

AGENDA DATE: June 1, 2009

TO: Mayor and Councilmembers

FROM: Administration Division, Finance Department

SUBJECT: Fiscal Year 2010 Recommended Operating And Capital Budget

RECOMMENDATION:

That Council hear presentations from the Waterfront, Airport, and Finance Departments on their recommended Fiscal Year 2010 budgets, including the non-departmental section of the General Fund.

DISCUSSION:

In connection with City Council's review of the Fiscal Year 2010 recommended budget, eight public hearing dates have been scheduled during which City departments will present their respective budgets and City Council make final decisions prior to adoption. All eight meetings have been publicly noticed, which include six special meetings scheduled separately from the regularly scheduled City Council meetings held on Tuesdays. Members of the public are encouraged to attend and will have the opportunity to make comment and provide feedback on any aspect of the proposed budget.

At this special budget work session, scheduled from 3:00 p.m. to 6:00 p.m., the Waterfront, Airport, and Finance Departments will present their recommended budgets, including the Solid Waste Fund and the non-departmental section of the General Fund.

At the next meeting, scheduled for Tuesday, June 2, from 9:30 a.m. to 11:00 a.m., staff will present additional information regarding topics for follow-up discussion identified by Council during the departmental budget presentations. Then, on June 9, Council will have the opportunity to deliberate and give staff directions regarding the Fiscal Year 2010 recommended budget.

The Council Budget Review Work Session and Public Hearings Schedule is included as an attachment to this report.

ATTACHMENT: Budget Review Work Session and Public Hearings Schedule

PREPARED BY: Michael Pease, Budget Manager

SUBMITTED BY: Robert D. Peirson, Finance Director

APPROVED BY: City Administrator's Office

CITY OF SANTA BARBARA
Council Budget Review Work Session & Public Hearing Schedule
Fiscal Year 2010 Recommended Budget

Schedule Subject to Change

(All Meetings Will Be Held in City Hall Council Chambers)

Meeting Date and Time	Department
Tuesday, April 21, 2009 2:00 p.m. (Regular Council Meeting)	➤ Overview of Recommended Budget
Thursday, April 23, 2009 2:00 – 5:00 p.m. (Special Worksession)	<ul style="list-style-type: none"> ➤ Administrative Services ➤ City Administrator ➤ Mayor & Council ➤ City Attorney ➤ Community Development Department
Monday, May 4, 2009 6:00 – 9:00 p.m. (Special Worksession)	<ul style="list-style-type: none"> ➤ Library ➤ Parks & Recreation
Tuesday, May 5, 2009 2:00 p.m. (Regular Council Meeting)	➤ Capital Program Budget
Wednesday, May 6, 2009 9:00 a.m. – 12:00 p.m. (Special Worksession)	➤ Public Works
Tuesday, May 26, 2009 6:00 – 9:00 p.m. (Special Worksession)	<ul style="list-style-type: none"> ➤ Fire ➤ Police
Monday, June 1, 2009 3:00 – 6:00 p.m. (Special Worksession)	<ul style="list-style-type: none"> ➤ Airport ➤ Waterfront ➤ Finance ➤ Non-Departmental

Tuesday, June 2, 2009 9:30 a.m. – 11:00 a.m. (Special Worksession)	➤ Review Topics for Follow-up Discussion
Tuesday, June 9, 2009 2:00 p.m. (Regular Council Meeting)	➤ Budget Deliberations (if needed)
Tuesday, June 16, 2009 2:00 p.m. (Regular Council Meeting)	➤ Budget Deliberations (if needed)
Tuesday, June 23, 2009 2:00 p.m. (Regular Council Meeting)	➤ Budget Adoption